

FY 2023-FY2024 (July 1, 2023 - June 30, 2024)

Anticipated Expense Breakdown of Individual Member's Dues

| | Expense Class | Active Dues | N-P Dues |
|----|---------------------------|-------------|----------|
| 1 | Area Directors | \$7.00 | \$3.50 |
| 2 | Office Supplies | \$5.00 | \$2.50 |
| 3 | Exec Committee | \$7.00 | \$3.50 |
| 4 | Regional Clinics/Training | \$10.00 | \$5.00 |
| 5 | Annual Meeting | \$5.00 | \$2.50 |
| 6 | State Tourney | \$15.00 | \$7.50 |
| 7 | National Meetings | \$2.00 | \$1.00 |
| 8 | Officiating Supplies | \$5.00 | \$2.50 |
| 9 | Publications and Postage | \$25.00 | \$12.50 |
| 10 | CHSAA FEE'S | \$25.25 | \$12.63 |
| 11 | | \$0.00 | \$0.00 |
| 12 | Recruiting | \$1.00 | \$0.50 |
| 13 | Awards | \$1.25 | \$0.63 |
| 14 | Professional Fees | \$2.00 | \$1.00 |
| 15 | Refunds | \$1.50 | \$0.75 |
| 16 | Bank Charges/Fees | \$1.00 | \$0.50 |

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|------------------------|----------|---------|
| Dues Total CVOA | \$113.00 | \$56.50 |
|------------------------|----------|---------|

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|----|-------------------|---------|--------|
| 17 | Arbiter Insurance | \$7.00 | \$3.50 |
| 18 | Arbiter Fee | \$10.00 | \$6.00 |

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|-----------------------|----------|---------|
| Dues Total per member | \$130.00 | \$66.00 |
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